

Reference							Indicator	Lead Directorate	2007-08 Outturn	2008-09 Target	Outturn		Activity Reported		RAG rating		Direction of Travel		Reason for judgements
NIS	LAA	HCS	CP	BVPI	PAF	APA					July	September	September	September	July	September	July	September	
125			Yes				Achieving independence for older people through rehabilitation/ intermediate care	Adult Social Care			Establish baseline by March 2009		Joint team established under single line management to ensure consistent approach. Baseline being established in-year.		G	G			Activity reported that should impact on the baseline
131			Yes				Delayed transfers of care from hospitals per 100,000 population aged 18+	Adult Social Care			Establish baseline by March 2009		Access to DoH information now available - but queries over accuracy of data recorded leading to negotiations on changes to be made		G	A			Unclear whether an accurate baseline will be established
136	Yes			Yes			People supported to live independently through social services (all ages) per 100,000 population	Adult Social Care	3095 (2006-07)	3,793	2,550		Measurement during the year includes only activity recorded on the client index database. Other activity added at the year end will see the actual recorded value improve. The current reported activity is in line with expected results for the time of year.		A	A	Δ	Δ	Higher outturn than last year forecast, but unclear whether this will be significant enough to achieve target
139		18a-c					The extent to which older people receive the support they need to live independently at home	Adult Social Care			Establish baseline by March 2009		Activity impacting on the baseline is reported through other indicators such as PAF indicators C28, C32 and C72 below. To be collected as part of the Place Survey.		G	G			Activity reported that should impact on the baseline
			Yes	53	C28		The number of households receiving intensive home care per 1,000 population aged 65 or over	Adult Social Care	7.5	9	7.5	7.5	Last year 6.7 at end of July and September		A	A	Δ	Δ	Outturn better than the same period last year, although not enough to give assurance that target will be achieved
				54	C32		Older people helped to live at home per 1,000 population aged 65 or over	Adult Social Care	81.3	83	58.5	57.8	Last year, 51.08 at end of July; 53.5 at the end of September		G	G	Δ	Δ	Outturn better than same period last year and on course to achieve target
			Yes		C72		Reduction in the number of new admissions to residential care	Adult Social Care	53.2	55	12.4	20.4	Last year, 17.24 at end of July; 32.3 at the end of September		G	G	Δ	Δ	Outturn better than same period last year and on course to achieve target
			Yes				Local indicator: Number of people using Telecare	Adult Social Care	571	625	553	549			R	R	▽	▽	Outturn falling; below target and last year
				Yes			LPSA indicator: The gap between the percentage of people 65 and over using home care services provided through Social Care, and people 65 and over who directly purchased services using Direct Payments, who report being satisfied with the help they received from Herefordshire Social Care and perfection (100%)	Adult Social Care	58% (2006 survey)	66%	Outturn available March 2009		Action plan in place to maximise out-turn at point of final survey in early 2009. Includes <i>Spotlight on Services</i> newsletter and DVD: <i>Putting People First</i>		A	A			Activity showing progress towards target, but no outturn available